Appendix

Proposed Allocation of Affordable Housing Commuted Sums May 2016

Spend by date	Donating Site	Commuted sum available (£)	Proposed project	Funding allocation (£)	Expected spend date	Remaining Funds to be allocated (£)
09/09/17*	89 Birdham Rd Apuldram	20,063	Exton Road, Chichester	20,063	30/06/17	
14/05/18*	Selsey Tram, Donnington	70,770	Tozer Way, Chichester	70,000	31/09/17	770
			Flatt Road Nutbourne	105,000	31/03/17	
24/11/18	Spitalfields Lane, Chichester	324,000	Woodfield Park, Southbourne	180,000	31/03/18	
			Exton Road, Chichester	39,000	30/06/17	
07/01/19*	North Mark, Hunston	16,350	Exton Road, Chichester	16,350	30/06/17	
28/02/19*	Regnum Club, Chichester	41,249	Sherlock Ave, Chichester	41,249	31/12/17	
06/02/20*	Southfields Close, Donnington	41,101	Sherlock Ave, Chichester	41,101	31/12/17	
26/02/20*	Regnum Club, Chichester	6,840	Sherlock Ave, Chichester	6,840	31/12/17	
30/04/20*	The Chequers, Chichester	48,407	Sherlock Ave, Chichester	48,407	31/12/17	
04/12/20*	Hunters Rest, Lavant	20,564	Sherlock Ave, Chichester	20,564	31/12/17	
27/08/20		136,176	Parsonage Estate, Rogate#	140,000	31/07/17	
09/11/22	Downview/Ridge House, Petworth	243,824	Lamberts Road, Midhurst	30,000	31/03/17	
			Exceptions site, Compton	210,000	31/03/18	
08/04/23	Osborne's Canal, Chichester	61,000	Cherry Orchard Rd, Chichester	61,000	31/12/17	
12/09/23	Longmeadow, Birdham	61,815	Exton Road, Chichester	61,815	30/06/17	
13/05/24	North of the Willows, Chidham	33,654				33,654
20/05/24	The Barracks, Chichester	9,690	Cherry Orchard Rd, Chichester	9,000	31/12/17	C AI
			Exton Road, Chichester	50	30/06/17	640
			Sherlock Ave, Chichester	51,838	31/12/17	
14/10/25	H Block RAF Tangmere	194,560	Exton Road, Chichester	2,722	31/12/17	
			Barlow Road, Chichester#	140,000	31/12/17	
		1,330,063		1,294,999		35,064

*not specified in Section 106, assumed 5 years from receipt.

projects without planning permission.

Project	Total allocation(£)	units
Exton Road	140,000	4
Tozer way	70,000	2
Flatt road	105,000	3
Woodfield Park	180,000	9
Sherlock Ave	209,999	6
Parsonage Estate	140,000	4
Cherry Orchard Rd	70,000	2
Barlow Road	140,000	4
Lamberts Road	30,000	3
Compton	210,000	6
Total	1,294,999	43